



## **BUDGET COMMITTEE MEETING AGENDA**

**Wednesday, May 4, 2016 at 5:30 pm**  
**District Office, Conference Room ABC**

145 SE Salmon Drive  
Redmond, OR 97756  
541-923-8250

<b>Topic</b>	<b>Presenter(s)</b>
Establish Quorum	Tim Carpenter, Chair
Welcome, Pledge of Allegiance	Tim Carpenter, Chair
Strategic Plan Presentations	RSD Team Members
General Fund Budget & Strategic Investments	Mike McIntosh, Superintendent Kathy Steinert, Dir of Fiscal Services
Questions and Answers	Mike McIntosh, Superintendent Fiscal Services Staff
Budget Committee Discussion/ Requests for Information	Tim Carpenter, Chair
Call for Public Comment	Tim Carpenter, Chair
Adjourn	Tim Carpenter, Chair

### **Future Budget Meeting Dates**

Last Budget Committee Meeting - **May 18, 2016** at 5:30pm - District Office

Budget Public Hearing/Board Meeting/Budget Adoption - **June 22, 2016** at 5:30pm - District Office